

**INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA**  
**Programa de Infraestructura para la Educación Media Superior 2008**  
**P. G. O. 200865**

31 de Diciembre de 2009

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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**02-22 COBACH**

**080501 COBACH N° 01**

**Fraccionamiento Foresta**

**MUNICIPIO**

**35 Soledad de Graciano Sánchez**

AUTOR	1	0	0	0	0	0	Equipo de laboratorio de Idiomas	0.00	474,438.64	474,438.64	14,233.16	0.00	488,671.80	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	344,712.00	344,712.00	0.00	0.00	344,712.00	74.73%	70.54%
TERM	1	0	0	0	0	0		0.00	116,586.00	116,586.00	13,838.94	0.00	130,424.94		
TOTAL		0	0	0	0	0		0.00	461,298.00	461,298.00	13,838.94	0.00	475,136.94		
DIFERENCIA		0	0	0	0	0		0.00	13,140.64	13,140.64	394.22	0.00	13,534.86	25.27%	29.46%

**080502 COBACH N° 02**

**0001 Villa Hidalgo**

**MUNICIPIO**

**0051 Villa Hidalgo**

AUTOR	1	0	0	0	1	1	Construcción de Prefectura.	203,883.50	0.00	203,883.50	6,116.50	0.00	210,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	1	0	0	0	1	1		203,883.50	0.00	203,883.50	6,116.50	0.00	210,000.00		
TOTAL		0	0	0	1	1		203,883.50	0.00	203,883.50	6,116.50	0.00	210,000.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%

**080503 COBACH N° 03**

**0001 Cedral**

**MUNICIPIO**

**07 Cedral**

AUTOR	1	0	0	0	0	0	1ª Etapa de cubierta de cancha.	582,524.27	0.00	582,524.27	17,475.73	0.00	600,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		579,841.21	0.00	579,841.21	0.00	0.00	579,841.21	100.00%	96.64%
TERM	1	0	0	0	0	0		0.00	0.00	0.00	17,395.24	0.00	17,395.24		
TOTAL		0	0	0	0	0		579,841.21	0.00	579,841.21	17,395.24	0.00	597,236.45		
DIFERENCIA		0	0	0	0	0		2,683.06	0.00	2,683.06	80.49	0.00	2,763.55	0.00%	3.36%

**080504 COBACH N° 04**

**0001 El Naranjo**

**MUNICIPIO**

**58 El Naranjo**

AUTOR	1	0	0	0	0	0	Resanes y pintura en plafones, sustitución de puertas.	58,252.43	0.00	58,252.43	1,747.57	0.00	60,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		54,777.84	0.00	54,777.84	0.00	0.00	54,777.84	100.00%	91.30%
TERM	1	0	0	0	0	0		0.00	0.00	0.00	1,643.34	0.00	1,643.34		
TOTAL		0	0	0	0	0		54,777.84	0.00	54,777.84	1,643.34	0.00	56,421.18		
DIFERENCIA		0	0	0	0	0		3,474.59	0.00	3,474.59	104.23	0.00	3,578.82	0.00%	8.70%

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**080505 COBACH N° 05**

**0001 Ciudad Fernández**

**MUNICIPIO**

**11 Ciudad Fernández**

AUTOR	1	0	0	0	0	0	Suministro de equipo	0.00	135,922.33	135,922.33	4,077.67	0.00	140,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	111,143.95	111,143.95	0.00	0.00	111,143.95	83.52%	79.39%
TERM	1	0	0	0	0	0		0.00	21,924.00	21,924.00	3,992.04	0.00	25,916.04		
TOTAL		0	0	0	0	0		0.00	133,067.95	133,067.95	3,992.04	0.00	137,059.99		
DIFERENCIA		0	0	0	0	0		0.00	2,854.38	2,854.38	85.63	0.00	2,940.01	16.48%	20.61%

**080506 COBACH N° 06**

**0001 Ciudad Valles, colonia Emiliano Zapata**

**MUNICIPIO**

**13 Ciudad Valles**

AUTOR	1	0	0	0	0	0	Suministro de equipo	0.00	291,262.14	291,262.14	8,737.86	0.00	300,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	241,153.05	241,153.05	0.00	0.00	241,153.05	84.82%	80.38%
TERM	1	0	0	0	0	0		0.00	43,147.36	43,147.36	8,529.01	0.00	51,676.37		
TOTAL		0	0	0	0	0		0.00	284,300.41	284,300.41	8,529.01	0.00	292,829.42		
DIFERENCIA		0	0	0	0	0		0.00	6,961.73	6,961.73	208.85	0.00	7,170.58	15.18%	19.62%

**080507 COBACH N° 07**

**0001 Ahualulco**

**MUNICIPIO**

**01 Ahualulco**

AUTOR	1	0	0	0	0	0	Construcción de reja.	77,669.90	0.00	77,669.90	2,330.10	0.00	80,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		84,230.58	0.00	84,230.58	0.00	0.00	84,230.58	100.00%	105.29%
TERM	1	0	0	0	0	0		0.00	0.00	0.00	2,526.92	0.00	2,526.92		
TOTAL		0	0	0	0	0		84,230.58	0.00	84,230.58	2,526.92	0.00	86,757.50		
DIFERENCIA		0	0	0	0	0		(6,560.68)	0.00	(6,560.68)	(196.82)	0.00	(6,757.50)	0.00%	-5.29%

**080508 COBACH N° 08**

**0001 Xilitla**

**MUNICIPIO**

**54 Xilitla**

AUTOR	1	0	0	0	0	0	Suministro de equipo para aulas	0.00	38,834.95	38,834.95	1,165.05	0.00	40,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	36,373.35	36,373.35	0.00	0.00	36,373.35	100.00%	90.93%
TERM	1	0	0	0	0	0		0.00	0.00	0.00	1,091.20	0.00	1,091.20		
TOTAL		0	0	0	0	0		0.00	36,373.35	36,373.35	1,091.20	0.00	37,464.55		
DIFERENCIA		0	0	0	0	0		0.00	2,461.60	2,461.60	73.85	0.00	2,535.45	0.00%	9.07%

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**080509 COBACH Nº 11**

**0001 Rayón**

**MUNICIPIO 23 Rayón**

AUTOR	1	0	0	0	0	0	Suministro de equipo para laboratorio	0.00	77,669.90	77,669.90	2,330.10	0.00	80,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0.00		59,392.00	59,392.00	0.00	0.00	0.00	59,392.00	74.24%	74.24%
TERM	1	0	0	0	0	0.00		19,928.80	19,928.80	2,379.62	0.00	0.00	22,308.42		
TOTAL		0	0	0	0	0.00		79,320.80	79,320.80	2,379.62	0.00	0.00	81,700.42		
DIFERENCIA		0	0	0	0	0.00		(1,650.90)	(1,650.90)	(49.52)	0.00	0.00	(1,700.42)	25.76%	25.76%

**0805010 COBACH Nº 14**

**0001 Tancanhuitz**

**MUNICIPIO 12 Tancanhuitz**

AUTOR	1	0	0	0	0	0	Rehabilitación parcial de servicios sanitarios y 294 m de cerco	388,349.51	0.00	388,349.51	11,650.49	0.00	400,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00	0.00	35.00%	0.00%
TERM	1	0	0	0	0	0.00		388,349.51	388,349.51	11,650.49	0.00	0.00	400,000.00		
TOTAL		0	0	0	0	0.00		388,349.51	388,349.51	11,650.49	0.00	0.00	400,000.00		
DIFERENCIA		0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00	0.00	65.00%	100.00%

**080511 COBACH Nº 15**

**0001 Ébano**

**MUNICIPIO 16 Ébano**

AUTOR	1	1	0	0	0	1	Construcción de aula didáctica de 2 entrejes estructura U-1C.	348,155.34	0.00	348,155.34	10,444.66	0.00	358,600.00	100.00%	100.00%
EJER	1	1	0	0	0	1		259,447.38	0.00	259,447.38	0.00	0.00	259,447.38	95.00%	72.35%
TERM	1	0	0	0	0	0.00		189,668.38	0.00	189,668.38	13,473.47	0.00	203,141.85		
TOTAL		1	0	0	0	1		449,115.76	0.00	449,115.76	13,473.47	0.00	462,589.23		
DIFERENCIA		0	0	0	0	0.00		(100,960.42)	0.00	(100,960.42)	(3,028.81)	0.00	(103,989.23)	5.00%	27.65%

**080512 COBACH Nº 17**

**Unidad Habitacional Rancho Pavón.**

**MUNICIPIO 35 Soledad de Graciano Sánchez.**

AUTOR	1	0	0	0	0	0	Equipo de laboratorio de Idiomas	0.00	474,438.64	474,438.64	14,233.16	0.00	488,671.80	100.00%	100.00%
EJER	1	0	0	0	0	0.00		344,712.00	344,712.00	0.00	0.00	0.00	344,712.00	74.73%	70.54%
TERM	1	0	0	0	0	0.00		116,586.00	116,586.00	13,838.94	0.00	0.00	130,424.94		
TOTAL		0	0	0	0	0.00		461,298.00	461,298.00	13,838.94	0.00	0.00	475,136.94		
DIFERENCIA		0	0	0	0	0.00		13,140.64	13,140.64	394.22	0.00	0.00	13,534.86	25.27%	29.46%

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**080513 COBACH N° 18**

**0001 Mexquitic de Carmona**

**MUNICIPIO**

**21 Mexquitic de Carmona**

AUTOR	1	0	0	0	0	0	Suministro de equipo para aulas	0.00	77,669.90	77,669.90	2,330.10	0.00	80,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	66,816.00	66,816.00	0.00	0.00	66,816.00	87.02%	83.52%
TERM	1	0	0	0	0	0		0.00	9,964.40	9,964.40	2,303.41	0.00	12,267.81		
TOTAL		0	0	0	0	0		0.00	76,780.40	76,780.40	2,303.41	0.00	79,083.81		
DIFERENCIA		0	0	0	0	0		0.00	889.50	889.50	26.69	0.00	916.19	12.98%	16.48%

**080514 COBACH N° 19**

**0001 San Luis Potosí, colonia División del Norte**

**MUNICIPIO**

**28 San Luis Potosí**

AUTOR	1	0	0	0	0	0	Equipo de laboratorio de Idiomas	0.00	474,438.64	474,438.64	14,233.16	0.00	488,671.80	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	344,712.00	344,712.00	0.00	0.00	344,712.00	74.73%	70.54%
TERM	1	0	0	0	0	0		0.00	116,586.00	116,586.00	13,838.94	0.00	130,424.94		
TOTAL		0	0	0	0	0		0.00	461,298.00	461,298.00	13,838.94	0.00	475,136.94		
DIFERENCIA		0	0	0	0	0		0.00	13,140.64	13,140.64	394.22	0.00	13,534.86	25.27%	29.46%

**080515 COBACH N° 23**

**0001 Tierra Nueva**

**MUNICIPIO**

**43 Tierra Nueva**

AUTOR	1	1	0	0	0	1	Construcción de aula didáctica de 2 entrejes adosada, estructura U-1C, edificio "E".	349,514.56	0.00	349,514.56	10,485.44	0.00	360,000.00	100.00%	100.00%
EJER	1	1	0	0	0	1		310,433.20	0.00	310,433.20	0.00	0.00	310,433.20	100.00%	86.23%
TERM	1	0	0	0	0	0		0.00	0.00	0.00	9,313.00	0.00	9,313.00		
TOTAL		1	0	0	0	1		310,433.20	0.00	310,433.20	9,313.00	0.00	319,746.20		
DIFERENCIA		0	0	0	0	0		39,081.36	0.00	39,081.36	1,172.44	0.00	40,253.80	0.00%	13.77%

**080516 COBACH N° 24**

**0001 Ciudad Valles, colonia Recuperación Anfer**

**MUNICIPIO**

**13 Ciudad Valles**

AUTOR	1	0	0	0	0	0	Suministro de equipo para aulas y laboratorio	0.00	194,174.76	194,174.76	5,825.24	0.00	200,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	101,517.70	101,517.70	0.00	0.00	101,517.70	61.55%	50.76%
TERM	1	0	0	0	0	0		0.00	63,426.52	63,426.52	4,948.33	0.00	68,374.85		
TOTAL		0	0	0	0	0		0.00	164,944.22	164,944.22	4,948.33	0.00	169,892.55		
DIFERENCIA		0	0	0	0	0		0.00	29,230.54	29,230.54	876.91	0.00	30,107.45	38.45%	49.24%

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**080517 COBACH Nº 25**

0001 San Luis Potosí, Colonia Satélite

MUNICIPIO

28 San Luis Potosí

AUTOR	1	0	0	0	0	0	Sustitución de impermeabilización de losas de cubierta y equipo	213,592.23	0.00	213,592.23	6,407.77	0.00	220,000.00	100.00%	100.00%
EJER	1	0	0	0	0	125,025.44		44,544.00	169,569.44	0.00	0.00	169,569.44	77.95%	77.08%	
TERM	1	0	0	0	0	0.00		49,822.00	49,822.00	6,581.74	0.00	56,403.74			
TOTAL		0	0	0	0	0		125,025.44	94,366.00	219,391.44	6,581.74	0.00	225,973.18		
DIFERENCIA		0	0	0	0	0		88,566.79	(94,366.00)	(5,799.21)	(173.97)	0.00	(5,973.18)	22.05%	22.92%

**080518 COBACH Nº 26**

0001 San Luis Potosí, Lomas 3ª Sección

MUNICIPIO

28 San Luis Potosí

AUTOR	1	0	0	0	0	0	Impermeabilización y pintura edificios "D" y "G", Reequipamiento y modernización del Laboratorio de Ingles.	302,260.39	474,438.64	776,699.03	23,300.97	0.00	800,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		234,672.64	344,712.00	579,384.64	0.00	0.00	579,384.64	75.03%	72.42%
TERM	1	0	0	0	0	0		0.00	166,725.76	166,725.76	22,383.31	0.00	189,109.07		
TOTAL		0	0	0	0	0		234,672.64	511,437.76	746,110.40	22,383.31	0.00	768,493.71		
DIFERENCIA		0	0	0	0	0		67,587.75	(36,999.12)	30,588.63	917.66	0.00	31,506.29	24.97%	27.58%

**080519 COBACH Nº 28**

0001 San Luis Potosí, Colonia Graciano Sánchez

MUNICIPIO

28 San Luis Potosí

AUTOR	1	3	0	0	0	3	1ª Etapa de construcción de un aula de 3 ee en planta baja y dos aulas de 2 ee cada una en planta alta.	782,162.37	0.00	782,162.37	23,464.87	0.00	805,627.24	100.00%	100.00%
EJER	1	1	0	0	0	1		11,831.49	0.00	11,831.49	0.00	0.00	11,831.49	45.65%	1.47%
TERM	1	2	0	0	0	2		779,871.79	0.00	779,871.79	23,751.10	0.00	803,622.89		
TOTAL		3	0	0	0	3		791,703.28	0.00	791,703.28	23,751.10	0.00	815,454.38		
DIFERENCIA		0	0	0	0	0		(9,540.91)	0.00	(9,540.91)	(286.23)	0.00	(9,827.14)	54.35%	98.53%

**080520 COBACH Nº 33**

0001 Axtla de Terrazas

MUNICIPIO

53 Axtla de Terrazas.

AUTOR	1	0	0	0	1	1	Construcción de la 1ª Etapa de servicios sanitarios.	233,009.71	0.00	233,009.71	6,990.29	0.00	240,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	60.00%	0.00%
TERM	1	0	0	0	1	1		230,231.16	0.00	230,231.16	6,906.93	0.00	237,138.09		
TOTAL		0	0	0	1	1		230,231.16	0.00	230,231.16	6,906.93	0.00	237,138.09		
DIFERENCIA		0	0	0	0	0		2,778.55	0.00	2,778.55	83.36	0.00	2,861.91	40.00%	100.00%

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**080521 COBACH N° 36**

**0012 Estación Catorce**

**MUNICIPIO 06 Catorce**

AUTOR	1	0	0	0	0	0	Construcción de andador	67,961.16	0.00	67,961.16	2,038.83	0.00	69,999.99	100.00%	100.00%	
EJER	1	0	0	0	0	103,874.90		0.00	103,874.90	0.00	0.00	0.00	103,874.90	100.00%	148.39%	
TERM	1	0	0	0	0	0.00		0.00	0.00	0.00	3,116.25	0.00	3,116.25			
TOTAL		0	0	0	0	0		103,874.90	0.00	103,874.90	3,116.25	0.00	0.00	106,991.15		
DIFERENCIA		0	0	0	0	0		(35,913.74)	0.00	(35,913.74)	(1,077.42)	0.00	0.00	(36,991.16)	0.00%	-48.39%

**080522 COBACH N° 02**

**0001 Villa Hidalgo**

**MUNICIPIO 51 Villa Hidalgo**

AUTOR	1	0	0	0	0	0	Aprender constructivismo y Competencias Genéricas en redes.	0.00	121,359.22	121,359.22	3,640.78	0.00	125,000.00	100.00%	100.00%	
EJER	1	0	0	0	0	0.00		98,796.00	98,796.00	0.00	0.00	0.00	98,796.00	69.60%	79.04%	
TERM	1	0	0	0	0	0.00		43,147.36	43,147.36	4,258.30	0.00	0.00	47,405.66			
TOTAL		0	0	0	0	0		0.00	141,943.36	141,943.36	4,258.30	0.00	0.00	146,201.66		
DIFERENCIA		0	0	0	0	0		0.00	(20,584.14)	(20,584.14)	(617.52)	0.00	0.00	(21,201.66)	30.40%	20.96%

**080550 COBACH N° 10**

**0001 Moctezuma**

**MUNICIPIO 22 Moctezuma**

AUTOR	1	0	0	0	0	0	Aprender constructivismo y Competencias Genéricas en redes.	0.00	121,359.22	121,359.22	3,640.78	0.00	125,000.00	100.00%	100.00%	
EJER	1	0	0	0	0	0.00		98,796.00	98,796.00	0.00	0.00	0.00	98,796.00	69.60%	79.04%	
TERM	1	0	0	0	0	0.00		43,147.36	43,147.36	4,258.30	0.00	0.00	47,405.66			
TOTAL		0	0	0	0	0		0.00	141,943.36	141,943.36	4,258.30	0.00	0.00	146,201.66		
DIFERENCIA		0	0	0	0	0		0.00	(20,584.14)	(20,584.14)	(617.52)	0.00	0.00	(21,201.66)	30.40%	20.96%

**080551 COBACH N° 11**

**0001 Rayón**

**MUNICIPIO 23 Rayón**

AUTOR	1	0	0	0	0	0	Aprender constructivismo y Competencias Genéricas en redes.	0.00	121,359.22	121,359.22	3,640.78	0.00	125,000.00	100.00%	100.00%	
EJER	1	0	0	0	0	0.00		91,372.00	91,372.00	0.00	0.00	0.00	91,372.00	67.92%	73.10%	
TERM	1	0	0	0	0	0.00		43,147.36	43,147.36	4,035.58	0.00	0.00	47,182.94			
TOTAL		0	0	0	0	0		0.00	134,519.36	134,519.36	4,035.58	0.00	0.00	138,554.94		
DIFERENCIA		0	0	0	0	0		0.00	(13,160.14)	(13,160.14)	(394.80)	0.00	0.00	(13,554.94)	32.08%	26.90%

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**080552 COBACH N° 20**

**0001 Rioverde**

**MUNICIPIO**

**24 Rioverde**

AUTOR	1	0	0	0	0	0	Aprender constructivismo y Competencias Genéricas en redes.	0.00	121,359.22	121,359.22	3,640.78	0.00	125,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0.00		91,372.00	91,372.00	0.00	0.00	0.00	91,372.00	67.92%	73.10%
TERM	1	0	0	0	0	0.00		43,147.36	43,147.36	4,035.58	0.00	0.00	47,182.94		
TOTAL		0	0	0	0	0.00		134,519.36	134,519.36	4,035.58	0.00	0.00	138,554.94		
DIFERENCIA		0	0	0	0	0.00		(13,160.14)	(13,160.14)	(394.80)	0.00	0.00	(13,554.94)	32.08%	26.90%

**080553 COBACH N° 23**

**0001 Tierra Nueva**

**MUNICIPIO**

**43 Tierra Nueva**

AUTOR	1	0	0	0	0	0	Aprender constructivismo y Competencias Genéricas en redes.	0.00	121,359.22	121,359.22	3,640.78	0.00	125,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0.00		98,796.00	98,796.00	0.00	0.00	0.00	98,796.00	69.60%	79.04%
TERM	1	0	0	0	0	0.00		43,147.36	43,147.36	4,258.30	0.00	0.00	47,405.66		
TOTAL		0	0	0	0	0.00		141,943.36	141,943.36	4,258.30	0.00	0.00	146,201.66		
DIFERENCIA		0	0	0	0	0.00		(20,584.14)	(20,584.14)	(617.52)	0.00	0.00	(21,201.66)	30.40%	20.96%

**080554 COBACH No. 32**

**0001 Villa de Arriaga**

**MUNICIPIO**

**46 Villa de Arriaga**

AUTOR	1	0	0	0	0	0	Aprender constructivismo y Competencias Genéricas en redes.	0.00	121,359.22	121,359.22	3,640.78	0.00	125,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0.00		98,796.00	98,796.00	0.00	0.00	0.00	98,796.00	69.60%	79.04%
TERM	1	0	0	0	0	0.00		43,147.36	43,147.36	4,258.30	0.00	0.00	47,405.66		
TOTAL		0	0	0	0	0.00		141,943.36	141,943.36	4,258.30	0.00	0.00	146,201.66		
DIFERENCIA		0	0	0	0	0.00		(20,584.14)	(20,584.14)	(617.52)	0.00	0.00	(21,201.66)	30.40%	20.96%

**080555 Dirección General del COBACH**

**0001 San Luis Potosí**

**MUNICIPIO**

**28 San Luis Potosí**

AUTOR	1	0	0	0	0	0	Aprender constructivismo y Competencias Genéricas en redes, Coordinación del Programa.	0.00	445,047.57	445,047.57	13,351.43	0.00	458,399.00	100.00%	100.00%
EJER	1	0	0	0	0	0.00		254,356.00	254,356.00	0.00	0.00	0.00	254,356.00	88.71%	55.49%
TERM	1	0	0	0	0	0.00		82,034.76	82,034.76	10,091.72	0.00	0.00	92,126.48		
TOTAL		0	0	0	0	0.00		336,390.76	336,390.76	10,091.72	0.00	0.00	346,482.48		
DIFERENCIA		0	0	0	0	0.00		108,656.81	108,656.81	3,259.71	0.00	0.00	111,916.52	11.29%	44.51%

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**02-22 TOTALES COBACH**

AUTOR	28	5	0	0	2	7		3,607,335.37	3,886,491.43	7,493,826.80	224,814.83	0.00	7,718,641.63	100.00%	100.00%
EJER	28	3	0	0	0	3		1,764,134.68	2,872,072.05	4,636,206.73	0.00	0.00	4,636,206.73	72.78%	60.07%
TERM	28	2	0	0	2	4		1,792,004.34	1,065,615.76	2,857,620.10	224,814.80	0.00	3,082,434.90		
TOTAL	0	5	0	0	2	7		3,556,139.02	3,937,687.81	7,493,826.83	224,814.80	0.00	7,718,641.63		
DIFERENCIA	0	0	0	0	0	0		51,196.35	(51,196.38)	(0.03)	0.03	0.00	0.00	27.22%	39.93%

**02-23 CENTRO DE BACHILLERATO (CEBACH)**

**080540 Centro de Bachillerato**

**0001 Cedral.**

**MUNICIPIO 07 Cedral.**

AUTOR	1	0	0	0	0	0	Sustitución de cancelería y puertas de edificios "A" (fachada posterior), "B" y "D", y construcción de acceso.	496,372.82	0.00	496,372.82	14,891.18	0.00	511,264.00	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	1	0	0	0	0	0		496,372.82	0.00	496,372.82	14,891.18	0.00	511,264.00		
TOTAL		0	0	0	0	0		496,372.82	0.00	496,372.82	14,891.18	0.00	511,264.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%

**02-23 TOTALES CENTRO DE BACHILLERATO (CEBACH)**

AUTOR	1	0	0	0	0	0		496,372.82	0.00	496,372.82	14,891.18	0.00	511,264.00	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	1	0	0	0	0	0		496,372.82	0.00	496,372.82	14,891.18	0.00	511,264.00		
TOTAL	0	0	0	0	0	0		496,372.82	0.00	496,372.82	14,891.18	0.00	511,264.00		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%



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Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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**02-24 C.B.T.A**

**080523 C.B.T.A. No. 160**

**0001 Tampamolón Corona**

**MUNICIPIO**

**39 Tampamolón Corona**

AUTOR	1	2	0	0	10	12	Modificación de metas, por aplicación solo recurso federal.	846,601.94	0.00	846,601.94	25,398.06	0.00	872,000.00	100.00%	100.00%
EJER	0	0	0	0	0	0	Construcción de Área Administrativa provisional 4 ee.	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	1	0	0	0	1	1	estructura U-1C y obras exteriores.	846,601.94	0.00	846,601.94	25,398.06	0.00	872,000.00		
TOTAL		0	0	0	1	1		846,601.94	0.00	846,601.94	25,398.06	0.00	872,000.00		
DIFERENCIA		2	0	0	9	11		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%

**080524 C.B.T.A. No. 187**

**0001 San Ciró de Acosta**

**MUNICIPIO**

**27 San Ciró de Acosta**

AUTOR	1	0	0	0	0	0	Rehabilitación de elementos estructurales dañados del edificio "F", sustitución del edificio "V" con construcción de un almacén de 2 ee estr. 784 (T-84). Incluye reparaciones generales como	873,786.41	0.00	873,786.41	26,213.59	0.00	900,000.00	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	1	0	0	0	0	0		873,786.41	0.00	873,786.41	26,213.59	0.00	900,000.00		
TOTAL		0	0	0	0	0		873,786.41	0.00	873,786.41	26,213.59	0.00	900,000.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%

**080525 C.B.T.A. No. 196**

**0001 San Luis Potosí, Villa de Pozos.**

**MUNICIPIO**

**28 San Luis Potosí**

AUTOR	1	2	0	0	1	3	Construcción de 2 aulas didácticas de 2 entrejes cada una, adosadas en edificio "F", servicio sanitario de 2 entrejes Modelo SEMS, estructura U-1C, adosados al edificio "D" y equipo de cómputo.	1,456,310.68	970,873.79	2,427,184.47	72,815.53	0.00	2,500,000.00	100.00%	100.00%
EJER	1	2	0	0	1	3		1,171,851.04	990,792.50	2,162,643.54	0.00	0.00	2,162,643.54	89.42%	86.51%
TERM	1	0	0	0	0	0		0.00	264,540.93	264,540.93	72,815.53	0.00	337,356.46		
TOTAL		2	0	0	1	3		1,171,851.04	1,255,333.43	2,427,184.47	72,815.53	0.00	2,500,000.00		
DIFERENCIA		0	0	0	0	0		284,459.64	(284,459.64)	0.00	0.00	0.00	0.00	10.58%	13.49%

**080541 C.B.T.A. No. 119.**

**0024 Mezquite, El**

**MUNICIPIO**

**56 Villa de Arista.**

AUTOR	1	1	0	0	0	1	Construcción de Centro de Cómputo 3 ee. estructura U-1C adosada edificio "S" y equipamiento de Centro de Cómputo.	694,174.76	577,766.99	1,271,941.75	38,158.25	0.00	1,310,100.00	100.00%	100.00%
EJER	1	1	0	0	0	1		582,066.65	0.00	582,066.65	0.00	0.00	582,066.65	47.34%	44.43%
TERM	1	0	0	0	0	0		0.00	689,875.10	689,875.10	38,158.25	0.00	728,033.35		
TOTAL		1	0	0	0	1		582,066.65	689,875.10	1,271,941.75	38,158.25	0.00	1,310,100.00		
DIFERENCIA		0	0	0	0	0		112,108.11	(112,108.11)	0.00	0.00	0.00	0.00	52.66%	55.57%

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**080542 C.B.T.A. No. 143.**

**0001 Santa María del Río.**

**MUNICIPIO**

**32 Santa María del Río.**

AUTOR	1	3	0	0	2	5	Construcción de Centro de Cómputo 3 ee, Modulo de Servicios Sanitarios tipo SEMS (SEIT) 2 ee, Aula Audiovisual 4 ee, Aula de 3 entreejes y Cisterna 33 m3.	3,231,067.96	0.00	3,231,067.96	96,932.04	0.00	3,328,000.00	100.00%	100.00%
EJER	1	3	0	0	2	5		1,850,350.36	0.00	1,850,350.36	0.00	0.00	1,850,350.36	75.31%	55.60%
TERM	1	0	0	0	0	0		559,151.94	821,565.66	1,380,717.60	96,932.04	0.00	1,477,649.64		
TOTAL		3	0	0	2	5		2,409,502.30	821,565.66	3,231,067.96	96,932.04	0.00	3,328,000.00		
DIFERENCIA		0	0	0	0	0		821,565.66	(821,565.66)	0.00	0.00	0.00	0.00	24.69%	44.40%

**080543 C.B.T.A. No. 159.**

**0001 Ciudad del Maíz.**

**MUNICIPIO**

**10 Ciudad del Maíz.**

AUTOR	1	4	0	0	0	4	Construcción de cuatro aulas didácticas de 2.5 entreejes cada una, estructura U-1C.	1,582,524.27	0.00	1,582,524.27	47,475.73	0.00	1,630,000.00	100.00%	100.00%
EJER	1	2	0	0	0	2		239,970.11	0.00	239,970.11	0.00	0.00	239,970.11	55.00%	14.72%
TERM	1	2	0	0	0	2		1,342,554.16	0.00	1,342,554.16	47,475.73	0.00	1,390,029.89		
TOTAL		4	0	0	0	4		1,582,524.27	0.00	1,582,524.27	47,475.73	0.00	1,630,000.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	45.00%	85.28%

**02-24 TOTALES C.B.T.A**

AUTOR	6	12	0	0	13	25		8,684,466.02	1,548,640.78	10,233,106.80	306,993.20	0.00	10,540,100.00	100.00%	100.00%
EJER	4	8	0	0	3	11		3,844,238.16	990,792.50	4,835,030.66	0.00	0.00	4,835,030.66	59.38%	45.87%
TERM	6	2	0	0	1	3		3,622,094.45	1,775,981.69	5,398,076.14	306,993.20	0.00	5,705,069.34		
TOTAL	0	10	0	0	4	14		7,466,332.61	2,766,774.19	10,233,106.80	306,993.20	0.00	10,540,100.00		
DIFERENCIA	0	2	0	0	9	11		1,218,133.41	-1,218,133.41	0.00	0.00	0.00	0.00	40.62%	54.13%

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**02-25 C.B.T.I.S.**

**080526 C.E.T.I.S. N° 106**

**0001 Ciudad Fernández**

**MUNICIPIO**

**11 Ciudad Fernández**

AUTOR	1	1	0	0	1	2	Sustitución de barda perimetral 309 m. Construcción de Sala Audiovisual, estructura U-2C, planta baja, 5 entrejes y Equipo para Taller de Electricidad	2,038,834.95	485,436.89	2,524,271.84	75,728.16	0.00	2,600,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	19.91%	0.00%
TERM	1	1	0	0	1	2		1,679,458.81	844,813.03	2,524,271.84	75,728.16	0.00	2,600,000.00		
TOTAL		1	0	0	1	2		1,679,458.81	844,813.03	2,524,271.84	75,728.16	0.00	2,600,000.00		
DIFERENCIA		0	0	0	0	0		359,376.14	(359,376.14)	0.00	0.00	0.00	0.00	80.09%	100.00%

**080527 C.E.T.I.S. N° 125**

**0001 San Luis Potosí, Fracc. el Sauzalito.**

**MUNICIPIO**

**28 San Luis Potosí**

AUTOR	1	0	0	0	0	0	Sustitución de impermeabilización de losas de cubierta de edificios "C", "D" y "E", Sustitución de cancelería edificio "C", sustitución de subestación eléctrica, equipo para Taller de Administración (40	970,873.79	485,436.89	1,456,310.68	43,689.32	0.00	1,500,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		271,697.63	0.00	271,697.63	0.00	0.00	271,697.63	44.81%	18.11%
TERM	1	0	0	0	0	0		454,040.55	730,572.50	1,184,613.05	43,689.32	0.00	1,228,302.37		
TOTAL		0	0	0	0	0		725,738.18	730,572.50	1,456,310.68	43,689.32	0.00	1,500,000.00		
DIFERENCIA		0	0	0	0	0		245,135.61	(245,135.61)	0.00	0.00	0.00	0.00	55.19%	81.89%

**080544 C.B.T.I.S. N° 87**

**0001 Coxcatlán.**

**MUNICIPIO**

**14 Coxcatlán**

AUTOR	1	0	0	0	10	10	Construcción de Departamento Técnico (Administración) 6 entrejes U-2C, planta baja.	1,428,155.34	0.00	1,428,155.34	42,844.66	0.00	1,471,000.00	100.00%	100.00%
EJER	1	0	0	0	3	3		0.00	0.00	0.00	0.00	0.00	0.00	27.56%	0.00%
TERM	1	0	0	0	7	7		1,428,155.34	0.00	1,428,155.34	42,844.66	0.00	1,471,000.00		
TOTAL		0	0	0	10	10		1,428,155.34	0.00	1,428,155.34	42,844.66	0.00	1,471,000.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	72.44%	100.00%

**080545 C.B.T.I.S. N° 121**

**0001 Soledad de Graciano Sánchez, Colonia Benitx MUNICIPIO**

**35 Soledad de Graciano Sánchez.**

AUTOR	1	0	0	0	0	0	Sustitución parcial de cubierta del Taller de Electromecánica, edificio "J", 8 entrejes estructura T-71 una crujía, pintura en estructura y sustitución de lámparas	689,417.48	0.00	689,417.48	20,682.52	0.00	710,100.00	100.00%	100.00%
EJER	1	0	0	0	0	0		683,982.25	0.00	683,982.25	0.00	0.00	683,982.25	100.00%	96.32%
TERM	1	0	0	0	0	0		0.00	0.00	0.00	20,519.47	0.00	20,519.47		
TOTAL		0	0	0	0	0		683,982.25	0.00	683,982.25	20,519.47	0.00	704,501.72		
DIFERENCIA		0	0	0	0	0		5,435.23	0.00	5,435.23	163.05	0.00	5,598.28	0.00%	3.68%

**INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA**  
**Programa de Infraestructura para la Educación Media Superior 2008**  
**P. G. O. 200865**

31 de Diciembre de 2009

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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**080546 C.B.T.I.S. No. 131.**

**0001 San Luis Potosí, Colonia Jaime Torres Bodet. MUNICIPIO**

**28 San Luis Potosí.**

AUTOR	1	0	0	0	0	0	Sustitución de cubierta del Taller de Construcción, estructura T-71, 12 ee. y pintura en estructura metálica.	621,359.22	242,718.45	864,077.67	25,922.33	0.00	890,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		607,898.68	0.00	607,898.68	0.00	0.00	0.00	607,898.68	71.15%
TERM	1	0	0	0	0	0	0.00	256,178.99	256,178.99	25,922.33	0.00	0.00	282,101.32		
TOTAL		0	0	0	0	0	Suministro de 20 computadoras.	607,898.68	256,178.99	864,077.67	25,922.33	0.00	890,000.00		
DIFERENCIA		0	0	0	0	0		13,460.54	(13,460.54)	0.00	0.00	0.00	0.00	28.85%	31.70%

**080547 C.B.T.I.S. No. 185.**

**0001 Cárdenas.**

**MUNICIPIO**

**05 Cárdenas.**

AUTOR	1	0	0	0	12	12	Construcción de Departamento Técnico (Administración) 6 ee estructura U-2C, planta baja, edificio "A" y Servicios Sanitarios SEMS (SEIT) estructura U-1C, 2 entrejes, edificio "F".	2,214,563.11	0.00	2,214,563.11	66,436.89	0.00	2,281,000.00	100.00%	100.00%	
EJER	1	0	0	0	4	4		267,656.64	0.00	267,656.64	0.00	0.00	0.00	267,656.64	30.58%	11.73%
TERM	1	0	0	0	8	8	1,946,906.47	0.00	1,946,906.47	66,436.89	0.00	0.00	2,013,343.36			
TOTAL		0	0	0	12	12	SEMS (SEIT) estructura U-1C, 2 entrejes, edificio "F".	2,214,563.11	0.00	2,214,563.11	66,436.89	0.00	0.00	2,281,000.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	69.42%	88.27%	

**080548 C.E.T.I.S. No. 126.**

**0001 Charcas.**

**MUNICIPIO**

**15 Charcas.**

AUTOR	1	0	1	0	0	1	Construcción de Laboratorio para la especialidad de "Laboratorista Químico", estructura U-1C, 5 ee.	0.00	1,723,300.97	1,723,300.97	51,699.03	0.00	1,775,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.90%
TERM	1	0	1	0	0	1	903,603.95	819,697.02	1,723,300.97	51,699.03	0.00	0.00	1,775,000.00		
TOTAL		0	1	0	0	1	903,603.95	819,697.02	1,723,300.97	51,699.03	0.00	0.00	1,775,000.00		
DIFERENCIA		0	0	0	0	0		(903,603.95)	903,603.95	0.00	0.00	0.00	0.00	89.10%	100.00%

**02-25 TOTALES C.B.T.I.S.**

AUTOR	7	1	1	0	23	25		7,963,203.89	2,936,893.20	10,900,097.09	327,002.91	0.00	11,227,100.00	100.00%	100.00%
EJER	7	0	0	0	7	7		1,831,235.20	0.00	1,831,235.20	0.00	0.00	1,831,235.20	34.11%	16.31%
TERM	7	1	1	0	16	18		6,412,165.11	2,651,261.54	9,063,426.65	326,839.86	0.00	9,390,266.51		
TOTAL	0	1	1	0	23	25		8,243,400.31	2,651,261.54	10,894,661.85	326,839.86	0.00	11,221,501.71		
DIFERENCIA	0	0	0	0	0	0		-280,196.42	285,631.66	5,435.24	163.05	0.00	5,598.29	65.89%	83.69%

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Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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**02-25 C.E.C. y T.E. "Solo aportación Federal"**

**080528 CECyTE II**

**0001 San Luis Potosí, Real de Minas**

**MUNICIPIO**

**28 San Luis Potosí**

AUTOR	1	0	0	0	0	0	1ª Etapa del Suministro de equipo para Taller de Mecatrónica	0.00	2,427,184.47	2,427,184.47	72,815.53	0.00	2,500,000.00	100.00%	100.00%
EJER	0	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	1	0	0	0	0	0		0.00	2,427,184.47	2,427,184.47	72,815.53	0.00	2,500,000.00		
TOTAL		0	0	0	0	0		0.00	2,427,184.47	2,427,184.47	72,815.53	0.00	2,500,000.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%

**080529 CECyTE III**

**0001 San Luis Potosí, Lomas de Satélite**

**MUNICIPIO**

**28 San Luis Potosí**

AUTOR	1	5	0	0	3	8	Construcción de la 1ª etapa del Cuerpo "B" del Edificio "A", estructura U-2C, 8 entrejes, Planta Baja: Sala Audiovisual 5 ee. y servicio sanitario 3 ee. Planta Alta: Cuatro aulas didácticas de 2	1,733,009.71	0.00	1,733,009.71	51,990.29	0.00	1,785,000.00	100.00%	100.00%
EJER	1	5	0	0	2	7		1,287,716.54	0.00	1,287,716.54	0.00	0.00	1,287,716.54	91.47%	72.14%
TERM	1	0	0	0	1	1		1,633,130.19	108,192.00	1,741,322.19	90,871.16	0.00	1,832,193.35		
TOTAL		5	0	0	3	8		2,920,846.73	108,192.00	3,029,038.73	90,871.16	0.00	3,119,909.89		
DIFERENCIA		0	0	0	0	0		(1,187,837.02)	(108,192.00)	(1,296,029.02)	(38,880.87)	0.00	(1,334,909.89)	8.53%	27.86%

**080530 CECyTE IV**

**0091 Ponciano Arriaga**

**MUNICIPIO**

**16 Ébano**

AUTOR	1	2	0	0	0	2	Construcción de dos aulas didácticas de 2 entrejes, estructura U-2C, planta alta. Equipamiento especial aula CECyTE.	240,291.26	30,242.72	270,533.98	8,116.02	0.00	278,650.00	100.00%	100.00%
EJER	1	2	0	0	0	2		302,183.95	0.00	302,183.95	0.00	0.00	302,183.95	91.00%	108.45%
TERM	1	0	0	0	0	0		272,789.75	0.00	272,789.75	17,249.21	0.00	290,038.96		
TOTAL		2	0	0	0	2		574,973.70	0.00	574,973.70	17,249.21	0.00	592,222.91		
DIFERENCIA		0	0	0	0	0		(334,682.44)	30,242.72	(304,439.72)	(9,133.19)	0.00	(313,572.91)	9.00%	-8.45%

**080531 CECyTE VIII**

**0096 Tezapotla**

**MUNICIPIO**

**37 Tamazunchale**

AUTOR	1	0	0	1	0	1	Construcción de Taller de Mantenimiento, estructura T-80, cuatro entrejes. Obra exterior, Sustitución de la subestación eléctrica, Equipo 1ª Etapa Taller de Mantenimiento.	1,196,601.94	828,980.58	2,025,582.52	60,767.48	0.00	2,086,350.00	100.00%	100.00%
EJER	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	1	0	0	0	0	0		425,113.78	0.00	425,113.78	12,753.42	0.00	437,867.20		
TOTAL		0	0	0	0	0		425,113.78	0.00	425,113.78	12,753.42	0.00	437,867.20		
DIFERENCIA		0	0	1	0	1		771,488.16	828,980.58	1,600,468.74	48,014.06	0.00	1,648,482.80	100.00%	100.00%

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**02-25 Totales C.E.C. y T.E.**

AUTOR	4	7	0	1	3	11	Se registra solo la aportación Federal al Programa.	3,169,902.91	3,286,407.77	6,456,310.68	193,689.32	0.00	6,650,000.00	100.00%	100.00%
EJER	2	7	0	0	2	9		1,589,900.49	0.00	1,589,900.49	0.00	0.00	1,589,900.49	28.37%	23.91%
TERM	4	0	0	0	1	1		2,331,033.72	2,535,376.47	4,866,410.19	193,689.32	0.00	5,060,099.51		
TOTAL	0	7	0	0	3	10		3,920,934.21	2,535,376.47	6,456,310.68	193,689.32	0.00	6,650,000.00		
DIFERENCIA	0	0	0	1	0	1		(751,031.30)	751,031.30	0.00	0.00	0.00	0.00	71.63%	76.09%

**05-48 CENTRO DE CAPACITACIÓN (CECATI).**

**080532 CECATI Nº 27**

0001 San Luis Potosí, Colonia Himno Nacional.

MUNICIPIO

28 San Luis Potosí

AUTOR	1	0	0	0	0	0	Sustitución de cubierta de dos talleres. 679.01 m2. Reparación de pisos en banquetas y andadores. Rehabilitación total del núcleo de servicios sanitarios a modelo SEIT.	883,495.15	378,640.77	1,262,135.92	37,864.08	0.00	1,300,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		627,813.74	0.00	627,813.74	0.00	0.00	627,813.74	50.00%	48.29%
TERM	1	0	0	0	0	0		634,322.18	0.00	634,322.18	37,864.08	0.00	672,186.26		
TOTAL		0	0	0	0	0		1,262,135.92	0.00	1,262,135.92	37,864.08	0.00	1,300,000.00		
DIFERENCIA		0	0	0	0	0		(378,640.77)	378,640.77	0.00	0.00	0.00	0.00	50.00%	51.71%

**080533 CECATI Nº 98**

0001 Ciudad Valles

MUNICIPIO

13 Ciudad Valles

AUTOR	1	0	0	0	0	0	Reparación de elementos estructurales dañados, sustitución de barda (310.93 m), suministro de equipo (30 computadoras, 3 Lap Top, 4 cañones y 3 multifuncionales)	1,948,077.67	479,106.80	2,427,184.47	72,815.53	0.00	2,500,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		1,271,275.90	0.00	1,271,275.90	0.00	0.00	1,271,275.90	59.48%	50.85%
TERM	1	0	0	0	0	0		405,418.79	750,489.78	1,155,908.57	72,815.53	0.00	1,228,724.10		
TOTAL		0	0	0	0	0		1,676,694.69	750,489.78	2,427,184.47	72,815.53	0.00	2,500,000.00		
DIFERENCIA		0	0	0	0	0		271,382.98	(271,382.98)	0.00	0.00	0.00	0.00	40.52%	49.15%

**080549 CECATI No. 59**

0001 San Luis Potosí, Fraccionamiento Industrias

MUNICIPIO

28 San Luis Potosí

AUTOR	1	0	0	1	3	4	Construcción del Taller de Operador de Tracto Camión, estructura T-80, 6 ee. Complemento, cancha, rejillas, guarniciones y relleno.	2,953,398.06	0.00	2,953,398.06	88,601.94	0.00	3,042,000.00	100.00%	100.00%
EJER	1	0	0	1	3	4		995,092.87	0.00	995,092.87	0.00	0.00	995,092.87	47.02%	32.71%
TERM	1	0	0	0	0	0		1,958,305.19	0.00	1,958,305.19	88,601.94	0.00	2,046,907.13		
TOTAL		0	0	1	3	4		2,953,398.06	0.00	2,953,398.06	88,601.94	0.00	3,042,000.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	52.98%	67.29%

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**05-48 TOTALES CENTRO DE CAPACITACIÓN (CECATI).**

AUTOR	3	0	0	1	3	4		5,784,970.88	857,747.57	6,642,718.45	199,281.55	0.00	6,842,000.00	100.00%	100.00%
EJER	3	0	0	1	3	4		2,894,182.51	0.00	2,894,182.51	0.00	0.00	2,894,182.51	52.14%	42.30%
TERM	3	0	0	0	0	0		2,998,046.16	750,489.78	3,748,535.94	199,281.55	0.00	3,947,817.49		
TOTAL	0	0	0	1	3	4		5,892,228.67	750,489.78	6,642,718.45	199,281.55	0.00	6,842,000.00		
DIFERENCIA	0	0	0	0	0	0		(107,257.79)	107,257.79	0.00	0.00	0.00	0.00	47.86%	57.70%

**05-48 CENTRO DE CAPACITACIÓN (ICAT).**

**080535 I.C.A.T. N.C.**

**0047 Monte Oscuro**

**MUNICIPIO 21 Mexquitic.**

AUTOR	1	0	0	0	0	0	Equipo de aula usos múltiples, laboratorio de informática y administración	0.00	121,359.23	121,359.23	3,640.78	0.00	125,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	107,499.70	107,499.70	0.00	0.00	107,499.70	86.00%	86.00%
TERM	1	0	0	0	0	0		0.00	13,859.53	13,859.53	3,640.78	0.00	17,500.30		
TOTAL		0	0	0	0	0		0.00	121,359.23	121,359.23	3,640.78	0.00	125,000.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	14.00%	14.00%

**080536 I.C.A.T. N.C.**

**0001 Rioverde**

**MUNICIPIO 24 Rioverde**

AUTOR	1	0	0	0	0	0	Equipo de aula usos múltiples, laboratorio de informática y administración	0.00	121,359.23	121,359.23	3,640.78	0.00	125,000.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	107,499.70	107,499.70	0.00	0.00	107,499.70	86.00%	86.00%
TERM	1	0	0	0	0	0		0.00	13,859.53	13,859.53	3,640.78	0.00	17,500.30		
TOTAL		0	0	0	0	0		0.00	121,359.23	121,359.23	3,640.78	0.00	125,000.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	14.00%	14.00%

**080537 I.C.A.T. N.C.**

**0004 Huichihuayan**

**MUNICIPIO 18 Huehuetlán**

AUTOR	1	0	0	0	0	0	Equipo confección industrial de ropa y alimentos.	0.00	254,854.37	254,854.37	7,645.63	0.00	262,500.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	1	0	0	0	0	0		0.00	254,854.37	254,854.37	7,645.63	0.00	262,500.00		
TOTAL		0	0	0	0	0		0.00	254,854.37	254,854.37	7,645.63	0.00	262,500.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%

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**080538 Misiones Culturales**

**0001 San Luis Potosí**

**MUNICIPIO 28 San Luis Potosí.**

AUTOR	1	0	0	0	0	0	Equipo Confección Industrial de Ropa, Belleza y Alimentos	0.00	255,825.25	255,825.25	7,674.76	0.00	263,500.00	100.00%	100.00%
EJER	1	0	0	0	0	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	1	0	0	0	0	0		0.00	255,825.25	255,825.25	7,674.76	0.00	263,500.00		
TOTAL		0	0	0	0	0		0.00	255,825.25	255,825.25	7,674.76	0.00	263,500.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%

**080539 Misiones Culturales**

**0001 Ciudad del Maíz**

**MUNICIPIO 10 Ciudad del Maíz**

AUTOR	1	0	0	0	0	0	Equipo Confección Industrial de Ropa, Belleza y Alimentos	0.00	255,825.25	255,825.25	7,674.76	0.00	263,500.00	100.00%	100.00%
EJER	1	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
TERM	1	0	0	0	0	0		0.00	255,825.25	255,825.25	7,674.76	0.00	263,500.00		
TOTAL		0	0	0	0	0		0.00	255,825.25	255,825.25	7,674.76	0.00	263,500.00		
DIFERENCIA		0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	100.00%	100.00%

**05-48 TOTALES CENTRO DE CAPACITACIÓN (ICAT).**

AUTOR	5	0	0	0	0	0	Se registra solo la aportación Federal al Programa.	0.00	1,009,223.31	1,009,223.31	30,276.69	0.00	1,039,500.00	100.00%	100.00%
EJER	5	0	0	0	0	0		0.00	214,999.40	214,999.40	0.00	0.00	214,999.40	20.68%	20.68%
TERM	5	0	0	0	0	0		0.00	794,223.91	794,223.91	30,276.69	0.00	824,500.60		
TOTAL	0	0	0	0	0	0		0.00	1,009,223.31	1,009,223.31	30,276.69	0.00	1,039,500.00		
DIFERENCIA	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00	79.32%	79.32%



**INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA**  
**Programa de Infraestructura para la Educación Media Superior 2008**  
**P. G. O. 200865**

31 de Diciembre de 2009

Concepto	O	A	L	T	A	EE	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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**TOTALES P.G.O. 200865**

AUTOR	54	25	1	2	44	72		29,706,251.89	13,525,404.06	43,231,655.95	1,296,949.68	0.00	44,528,605.63	100.00%	100.00%
EJER	49	18	0	1	15	34		11,923,691.04	4,077,863.95	16,001,554.99	0.00	0.00	16,001,554.99	48.00%	35.94%
TERM	54	5	1	0	20	26		17,651,716.60	9,572,949.15	27,224,665.75	1,296,786.60	0.00	28,521,452.35		
TOTAL	0	23	1	1	35	60		29,575,407.64	13,650,813.10	43,226,220.74	1,296,786.60	0.00	44,523,007.34		
DIFERENCIA	0	2	0	1	9	12		130,844.25	(125,409.04)	5,435.21	163.08	0.00	5,598.29	52.00%	64.06%